



**Manual 11**

**Budget allocation to the college**

The budgeted and the financial estimates are approved by the Governing Body and sanctioned by the Govt. of NCT of Delhi. The Budget outlay for the financial year **2022-2023** was as under:

Grant	Particulars	Amount (In Rs.)	Total
Salary	Unspent Balance (2021-22)	1,95,05,962.72	33,19,69,866.72
	Grant-in-Aid (2022-2023)	30,04,94,038.00	
	Fee & other income (2022-2023)	1,19,69,866.00	
Other than salary	Unspent Balance (2021-22)	40,25,138.55	1,60,00,000.55
	Grant-in-Aid (2022-2023)	1,19,74,862.00	
Capital Assets	Unspent Balance (2022-23)	Nil	Nil
	Sports Grant (2022-23)	40,435.00	40,435.00