

Manual 11**Budget allocation to the college**

The budgeted and the financial estimates are approved by the Governing Body and sanctioned by the Govt. of NCT of Delhi. The Budget outlay for the financial year **2021-2022** was as under:

| Grant | Particulars | Amount (In Rs.) | Total |
|-------------------|--------------------------------|------------------------|-----------------|
| Salary | Unspent Balance (2020-21) | 1,86,52,856.72 | 24,61,30,010.72 |
| | Grant-in-Aid (2021-2022) | 21,63,47,000.00 | |
| | Fee & other income (2021-2022) | 1,11,30,154.00 | |
| Other than salary | Unspent Balance (2020-21) | 40,83,550.78 | 1,20,00,550.78 |
| | Grant-in-Aid (2021-2022) | 79,17,000.00 | |
| Capital Assets | Unspent Balance (2020-21) | 79,22,309.00 | Nil |
| | Sports Grant | Nil | Nil |